

HOUSING & COMMUNITY DEVELOPMENT COMMITTEE
Special Meeting
March 12 & 13, 2007
5th Floor Conference Room, City Hall

Committee Members present: Holly Jones (Chair), Brownie Newman, Robin Cape

Staff: Charlotte Caplan, Angie Cullen, Adria Hardy, Kathy Ivey

CDBG Applicant Interviews

The Committee interviewed the 25 applicants for Community Development Block Grants for FY 2008. These interviews lasted from 9:00 AM to 4:20 PM on March 12 and from 9:00 AM to 11:30 AM on March 13.

CDBG Allocations

The Committee then discussed the allocation of available funds among the applicants and unanimously agreed to recommend the attached list of grants for consideration by Council.

The meeting adjourned at 1:30 pm

CDBG Allocations - as Recommended by HCD Committee

March 13, 2007

	Applicant	Request	Recommended Allocation	Additional allocation contingent on land sale
<u>Housing</u>				
	MHO - Emergency Home Repair	155,000	155,000	
	MHO - Tier II Home Repair	150,000	110,000	40,000
	NHS - Loan Pool	400,000	300,000	50,000
<u>Housing Services</u>				
	AHC - HomeBase	60,000	60,000	
	Habitat - Housing Services	98,595	80,000	
	MHO - Housing Services	160,000	133,000	
	NHS - Housing Services	26,250	26,250	
	Homeward Bound - Housing Svcs.	33,263	30,000	
<u>Economic Development</u>				
	Mountain BizWorks	120,000	120,000	
	Mountain BizCapital	100,000	60,000	40,000
<u>Infrastructure/Public facilities</u>				
	COA - Burton St. Community Ctr.	155,000	155,000	
	COA - Burton St. Traffic Calming	65,000	15,000	
	HACA/Lee Walker Heights impr.	23,000	20,000	
<u>Technical assistance in Revitalization Area</u>				
	NHS - Community organizing	10,000	10,000	
<u>Public services subject to 15% cap</u>				
	Homeward Bound - Homeless Programs	90,000	90,000	
	CCCS - Financial Counseling	30,000	30,000	
	Helpmate - Crisis Stabilization	7,555	8,000	
	PLS - Homelessness Prevention	30,000	30,000	
	HACA - Hillcrest Enrichment	34,000	34,000	
	ABCRC - Fair Housing Services	80,000	50,000	
	AHC - S. 8 H'ownership Ed.	30,000	0	
	Swan Educational Center	100,000	0	
<u>Planning & Admin subject to 20% cap</u>				
	AHC - Homeless Initiative	35,000	30,000	
	PLS - Resource Development	50,000	40,000	
	NHS - Mfd. Housing Planning	40,000	0	
	CD Administration	232,823	230,681	
<u>Other</u>				
	Section 108 Debt Repayment	66,500	66,500	
	Contingency	25,000	12,265	144,000
Total	Requested/Recommended:	2,406,986	1,895,696	274,000
	Funds Available:	1,895,696	1,895,696	274,000
	Surplus (Deficiency):	(511,290)	0	0